

CERTIFICATE

To the Clerk of Stevens County, State of Kansas

We, the undersigned officers of

Moscow Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2012/2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	458,844
Employee Benefits	4	25,000
TOTAL		483,844
Budget Summary	5	

Shelley Stuckey

Scott Luff

Mike

Date Received: 8-3-12
Tom Benseel

County Clerk



Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Moscow Recreation Commission
PO Box 68
Moscow, KS 67952

USD 209, Stevens County
PO Box 158
Moscow, KS 67952

Provide point of contact:
Janie Gaskill
POC phone number:
(620) 544-2902

Other County: Seward County
Other County: Grant County
Other County:
Other County:
Other County:

Moscow Recreation Commission

2012/2013

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
Unencumbered Cash Balance	343,288	348,511	286,959
Receipts:			
Taxes	206,218	218,890	205,852
Delinquent & MV Taxes		4,641	10,000
Swimming Pool	10,494	1,833	4,000
Dues & Fees	4,039	3,305	
Donations		1,736	
Miscellaneous		123	
Does misc. exceeds 10%			
Interest on Idle Funds	867	3,244	
Total Receipts	221,618	233,772	219,852
Resources Available	564,906	582,283	506,811
Expenditures:			
Payroll	48,720	75,177	61,000
Swimming Pool	16,284	49,918	21,000
Utilities	22,478	17,889	25,000
Grounds	7,670		18,100
Activities	21,600	12,186	17,800
Capital Outlay	35,835	59,883	250,000
Professional Fees	4,841	4,305	5,500
Equipment Lease	47,244	47,244	47,244
General		19,462	11,400
Baseball		4,539	
Basketball		3,555	
Volleyball		622	
Golf		544	
Miscellaneous	11,723		1,800
Does misc. exceeds 10%			
Total Expenditures	216,395	295,324	458,844
Unencumbered Cash Balance	348,511	286,959	47,967

Dollar amount to be raised by 3 mill: \$ 205,852

The Governing Body of
Moscow Recreation Commission

will meet on July 25, 2012 at 6:45 pm at Moscow High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Budget information is available at Moscow Recreation Building and will be available at this

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General	216,395	295,324	458,844
Employee Benefits	8,374	14,785	25,000
Totals	224,769	310,109	483,844

Lease Purchases:	<u>2010</u>	<u>2011</u>	<u>2012</u>
July 1,	0	205,091	164,818

Shelly Stucky, President
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss
 Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the day of

July 12, 2012, with subsequent publications being made on the following dates:

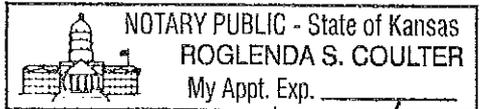
_____, 20_____, 20_____

_____, 20_____, 20_____

Kay M Daniel
 Subscribed and sworn to before me this

day of July 16, 2012

Roglennda S Coulter
 Notary Public



My Commission expires: 4-10-14

Printer's fee.....\$ 45.00
 Additional Copies.....\$ 28.50
 Total.....\$ 73.50

Approved this _____ day of _____, 20_____

Judge

PUBLIC NOTICE

(First published in The Hugoton Hermes Thursday, July 12, 2012) 1t

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